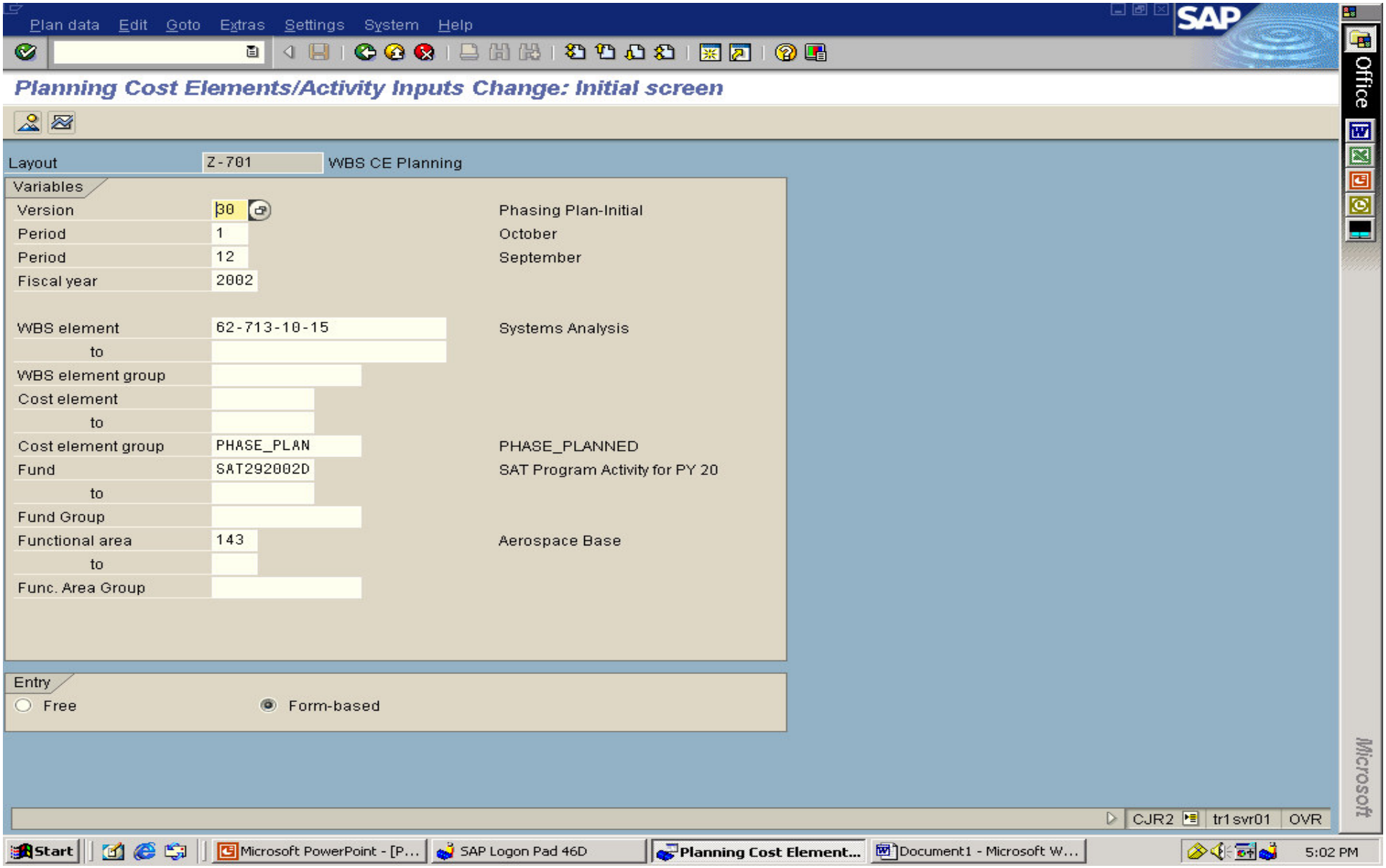
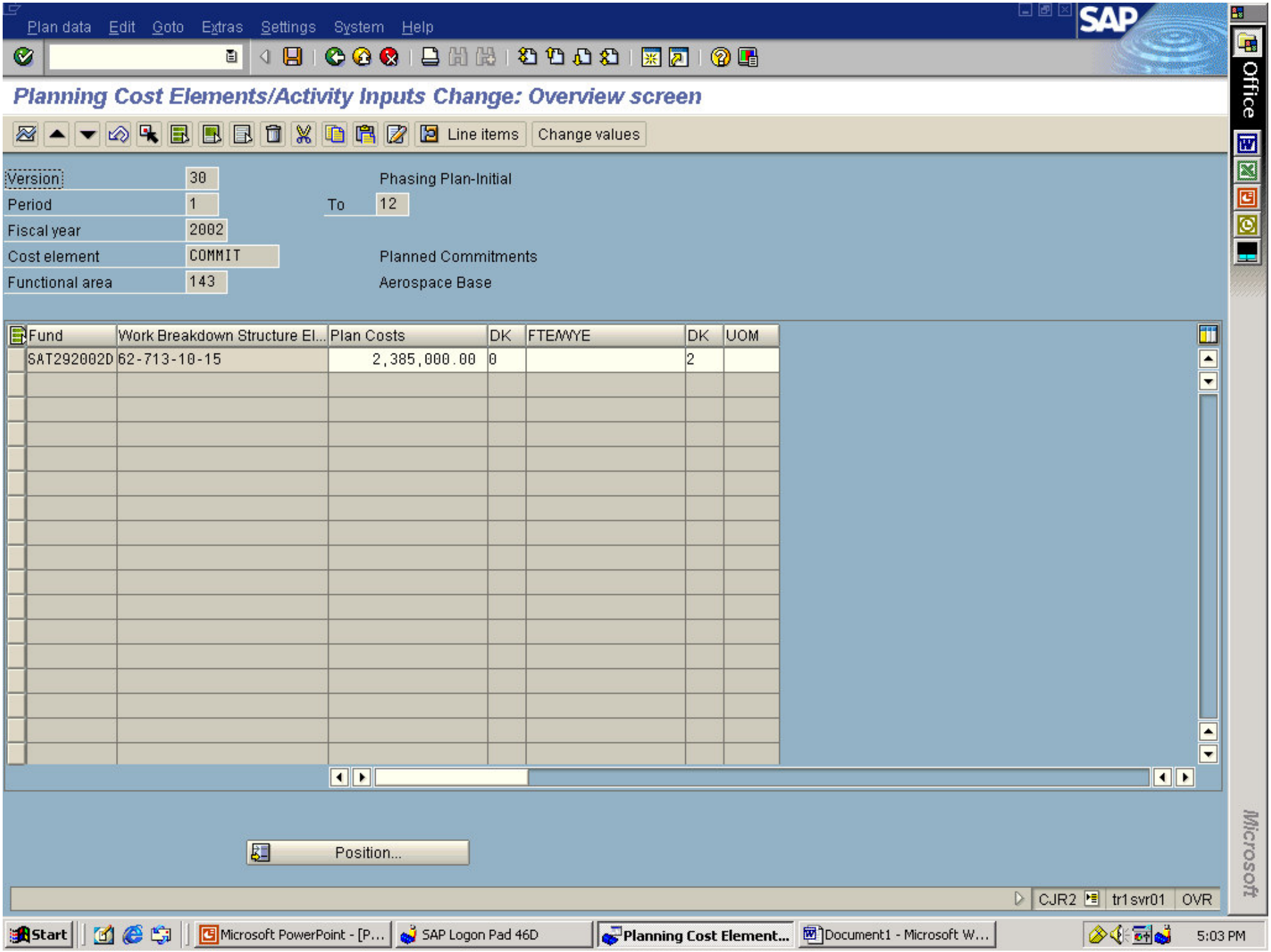
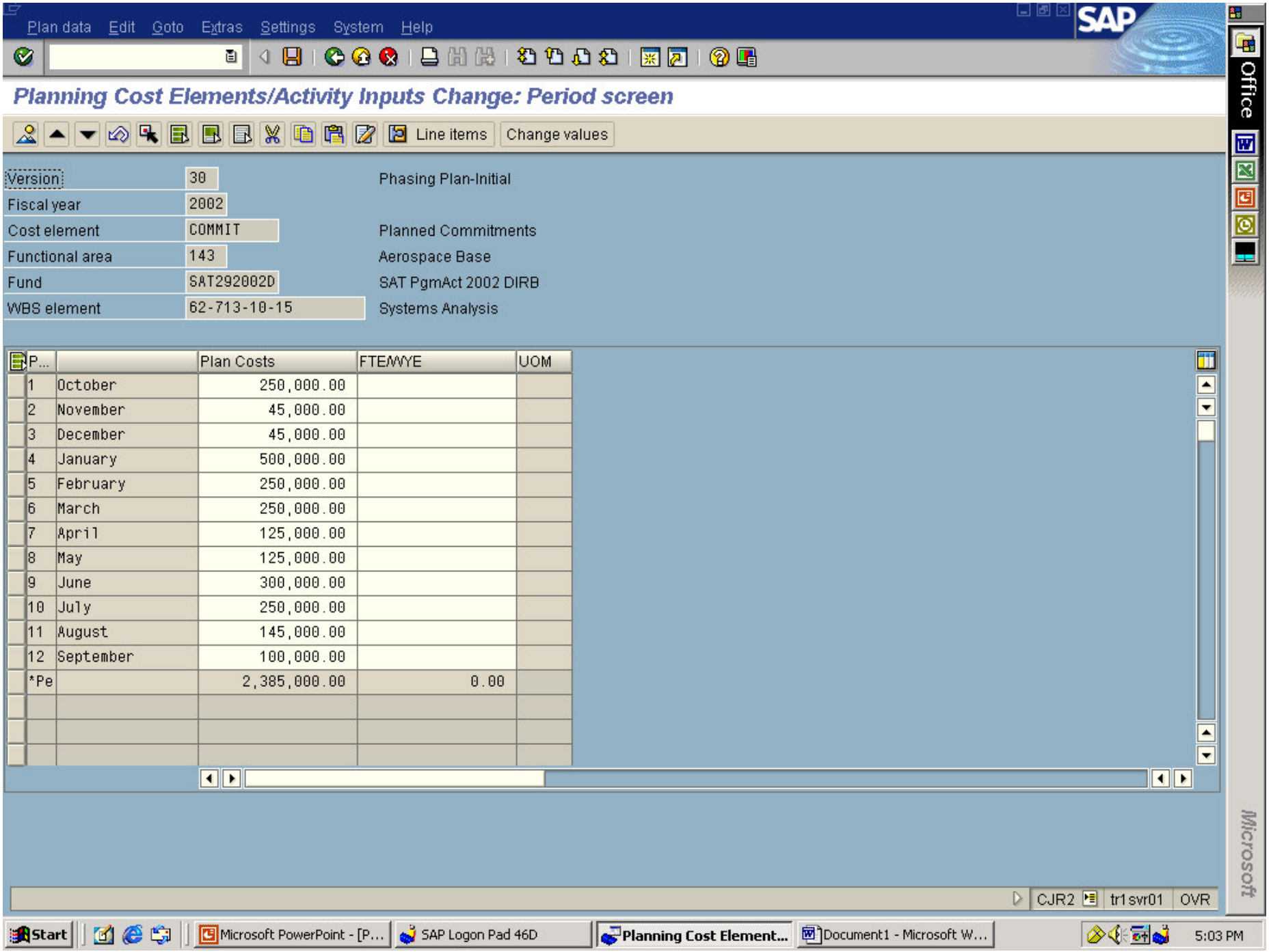
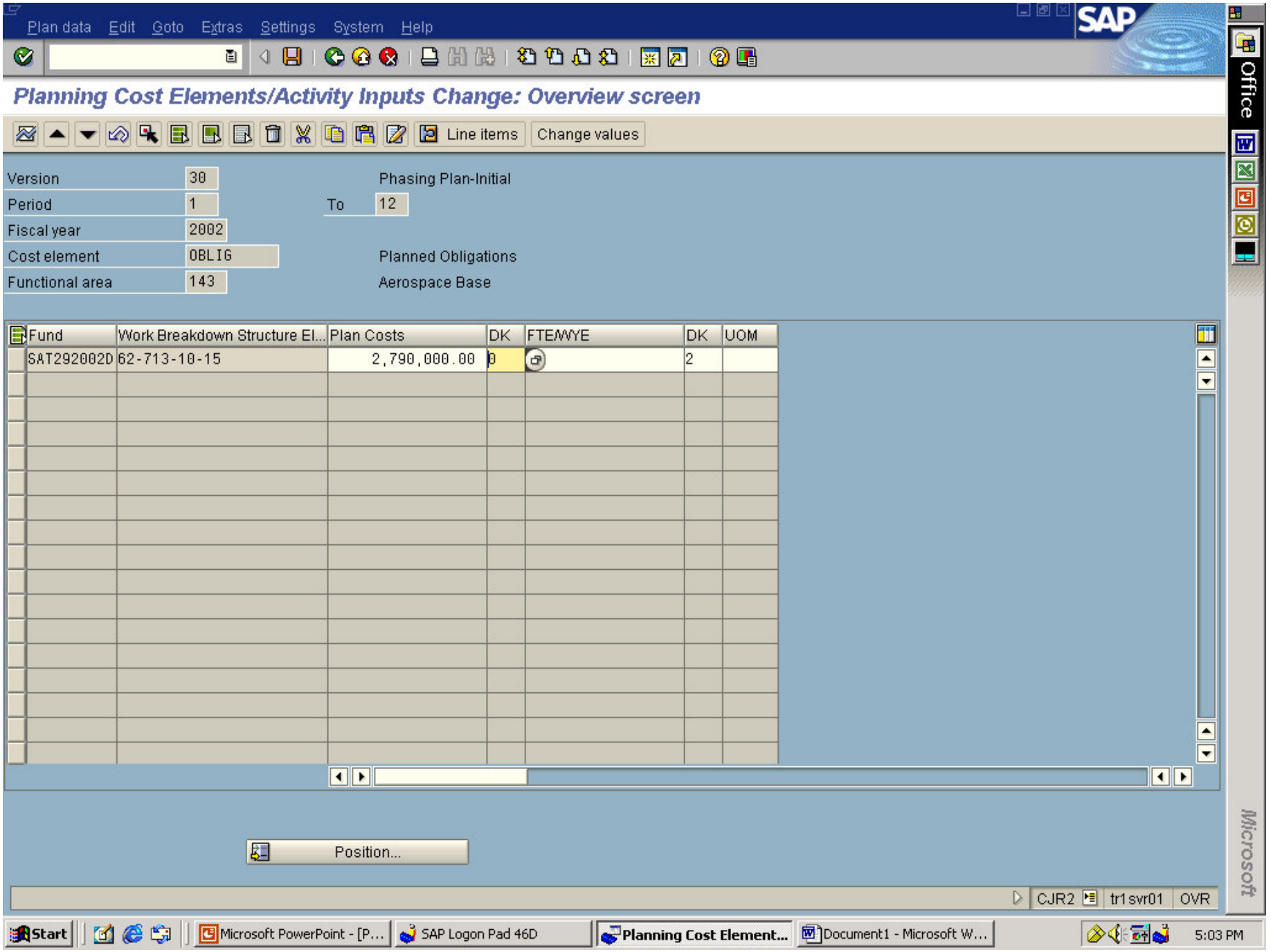
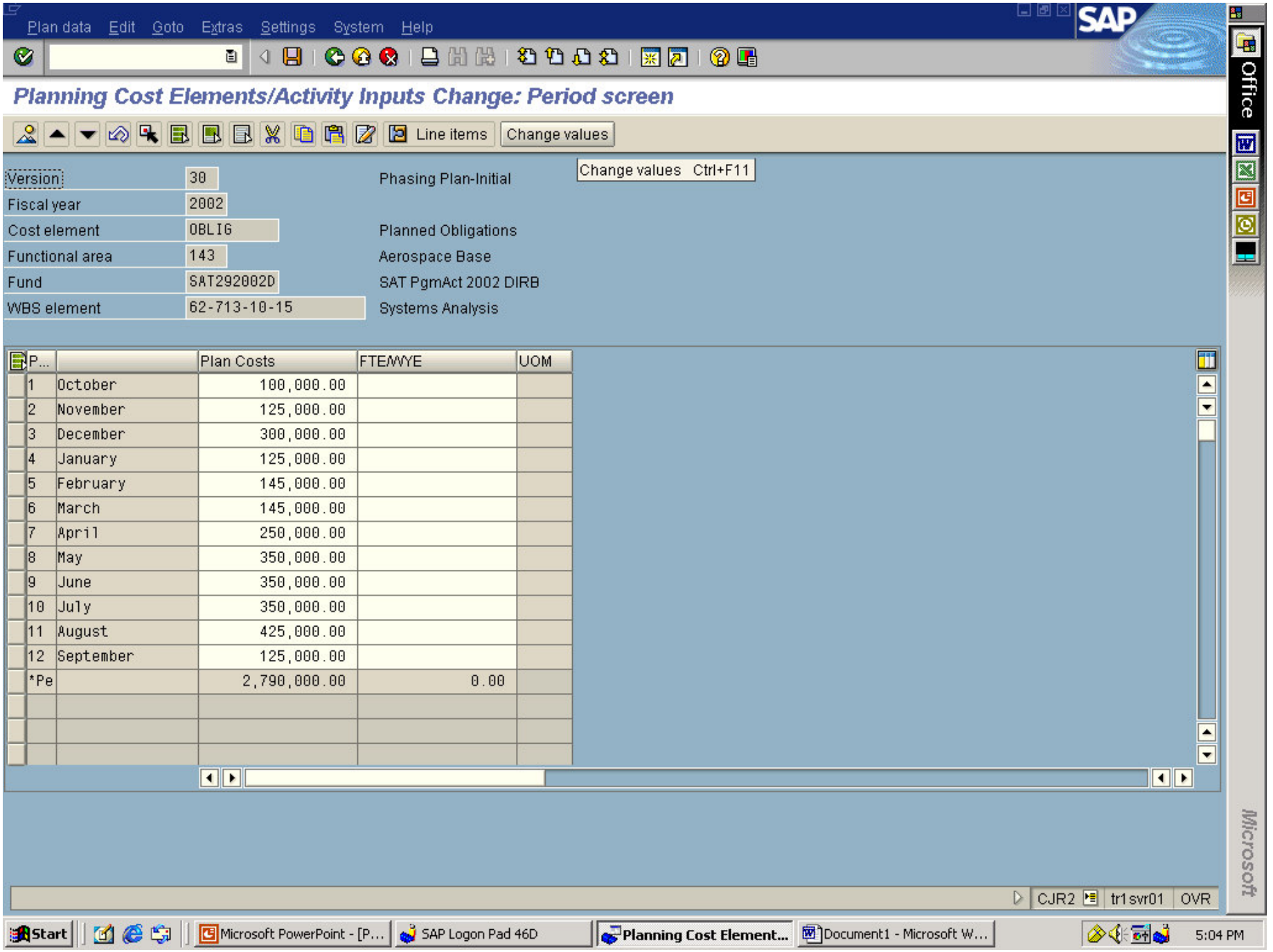
Phasing Plans- Job Aids

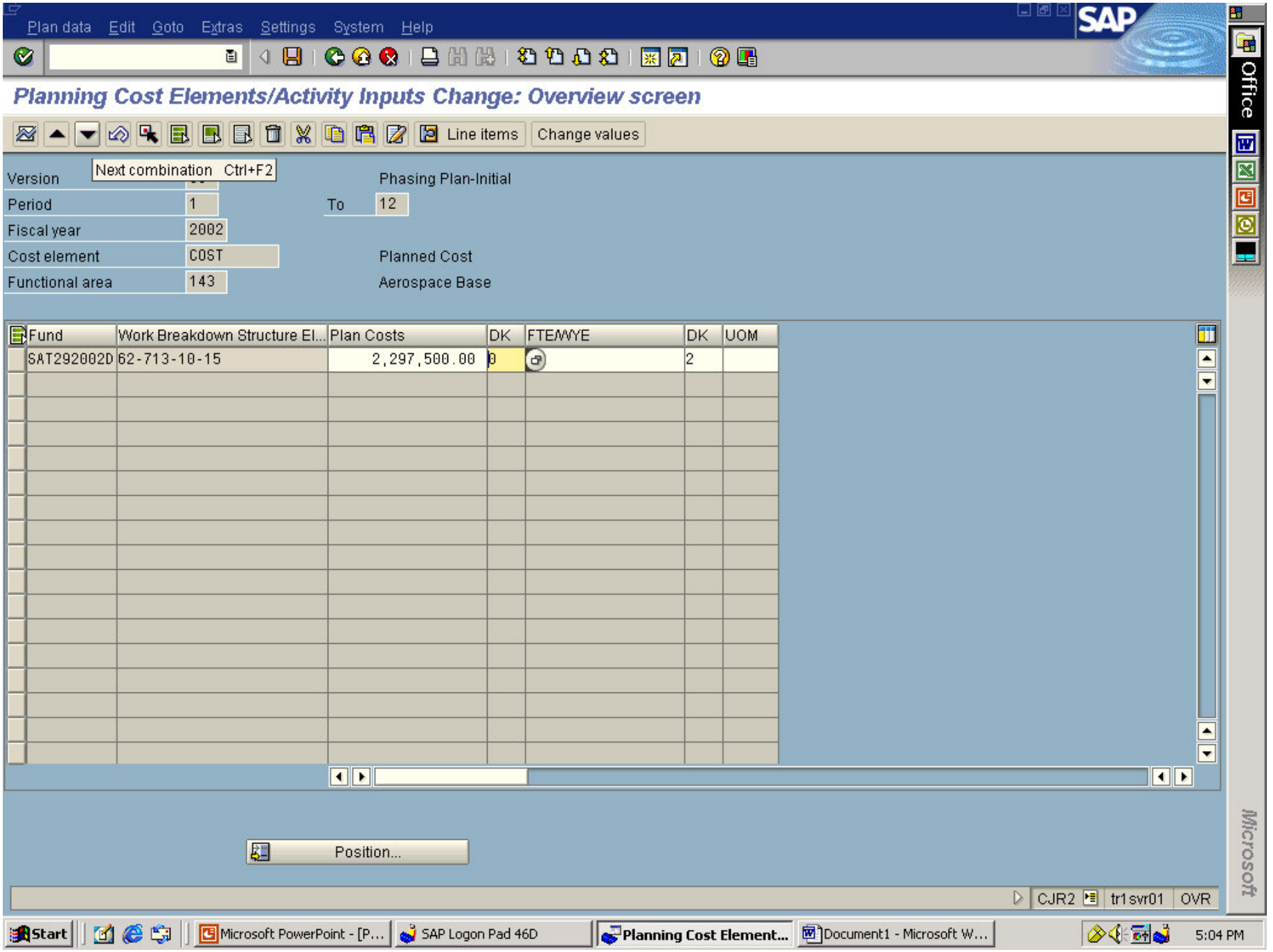


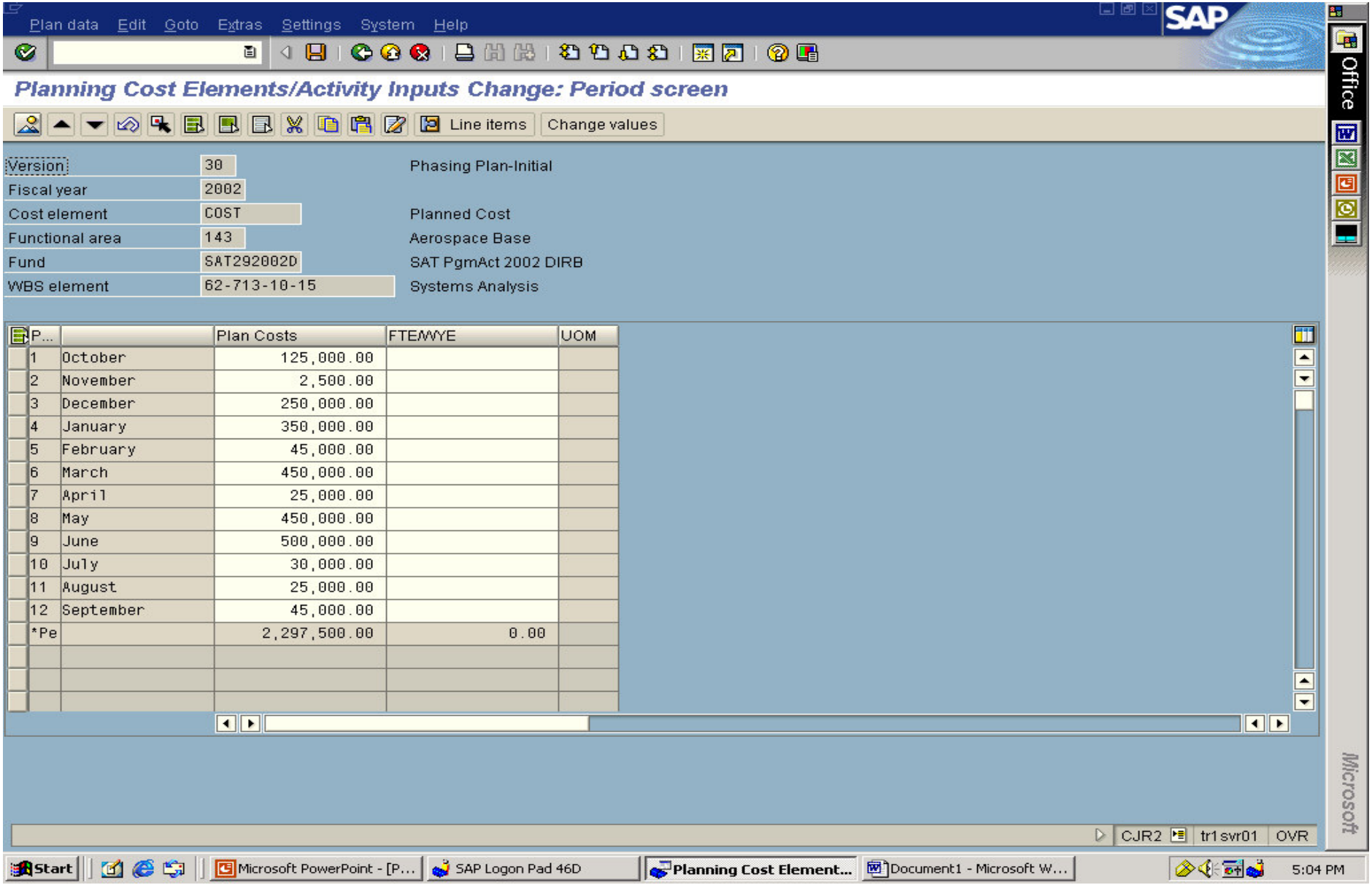

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Overview screen
Line items
Change values
Version 30 Phasing Plan-Initial
Period 1 To 12
Fiscal year 2002
Cost element COMMIT Planned Commitments
Functional area 143 Aerospace Base
Fund
Work Breakdown Structure El...
Plan Costs
DK
FTE/WYE
DK
UOM
SAT292002D
62-713-10-15
2,385,000.00
0
2
Position...
CJR2
tr1 svr01
OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:03 PM
Office
Microsoft

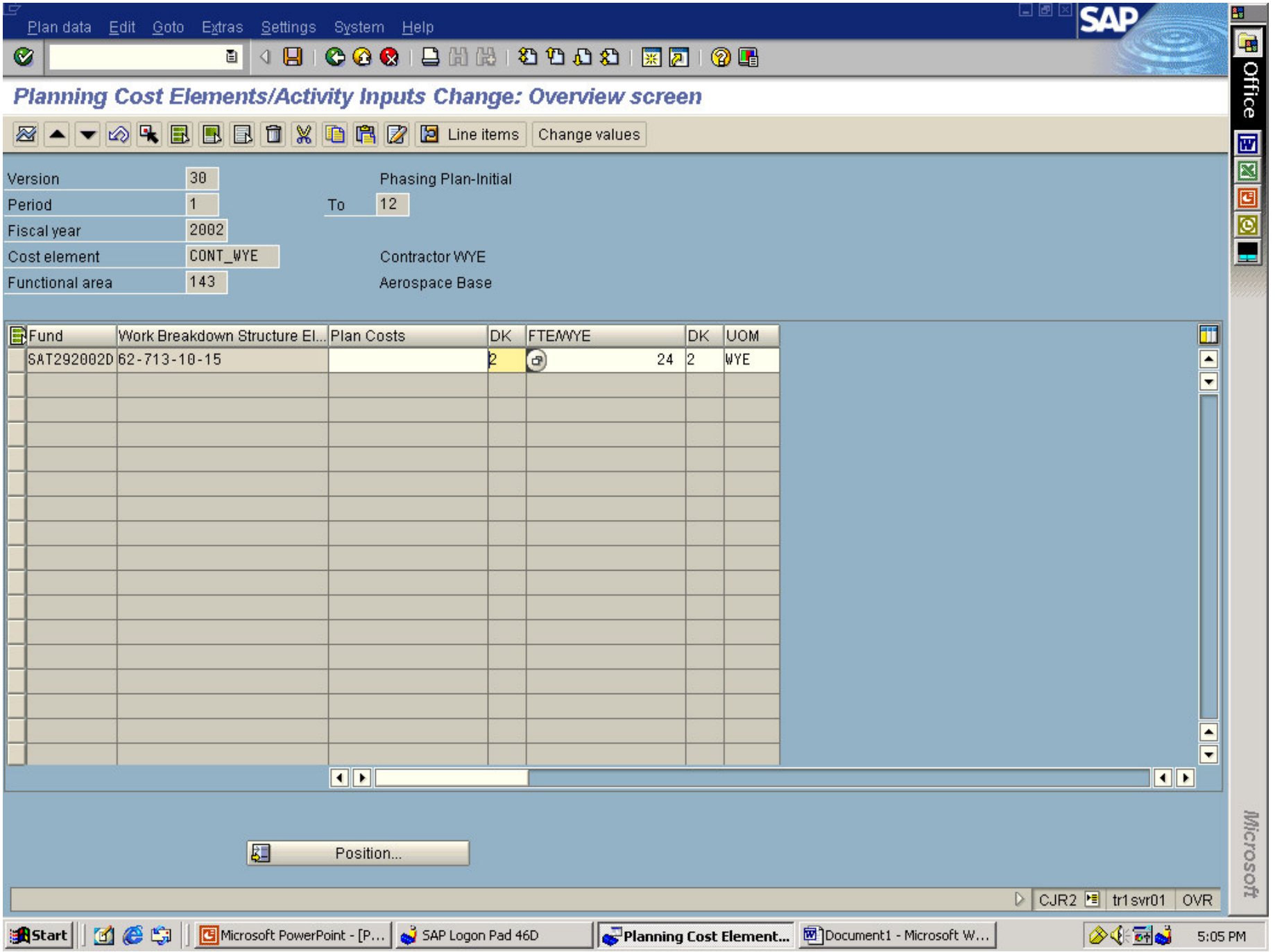

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Period screen
Line items
Change values
Version 30 Phasing Plan-Initial
Fiscal year 2002
Cost element COMMIT Planned Commitments
Functional area 143 Aerospace Base
Fund SAT292002D SAT PgmAct 2002 DIRB
WBS element 62-713-10-15 Systems Analysis
P... Plan Costs FTE/WYE UOM
1 October 250,000.00
2 November 45,000.00
3 December 45,000.00
4 January 500,000.00
5 February 250,000.00
6 March 250,000.00
7 April 125,000.00
8 May 125,000.00
9 June 300,000.00
10 July 250,000.00
11 August 145,000.00
12 September 100,000.00
*Pe 2,385,000.00 0.00
CJR2 tr1 svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:03 PM
Office
Microsoft

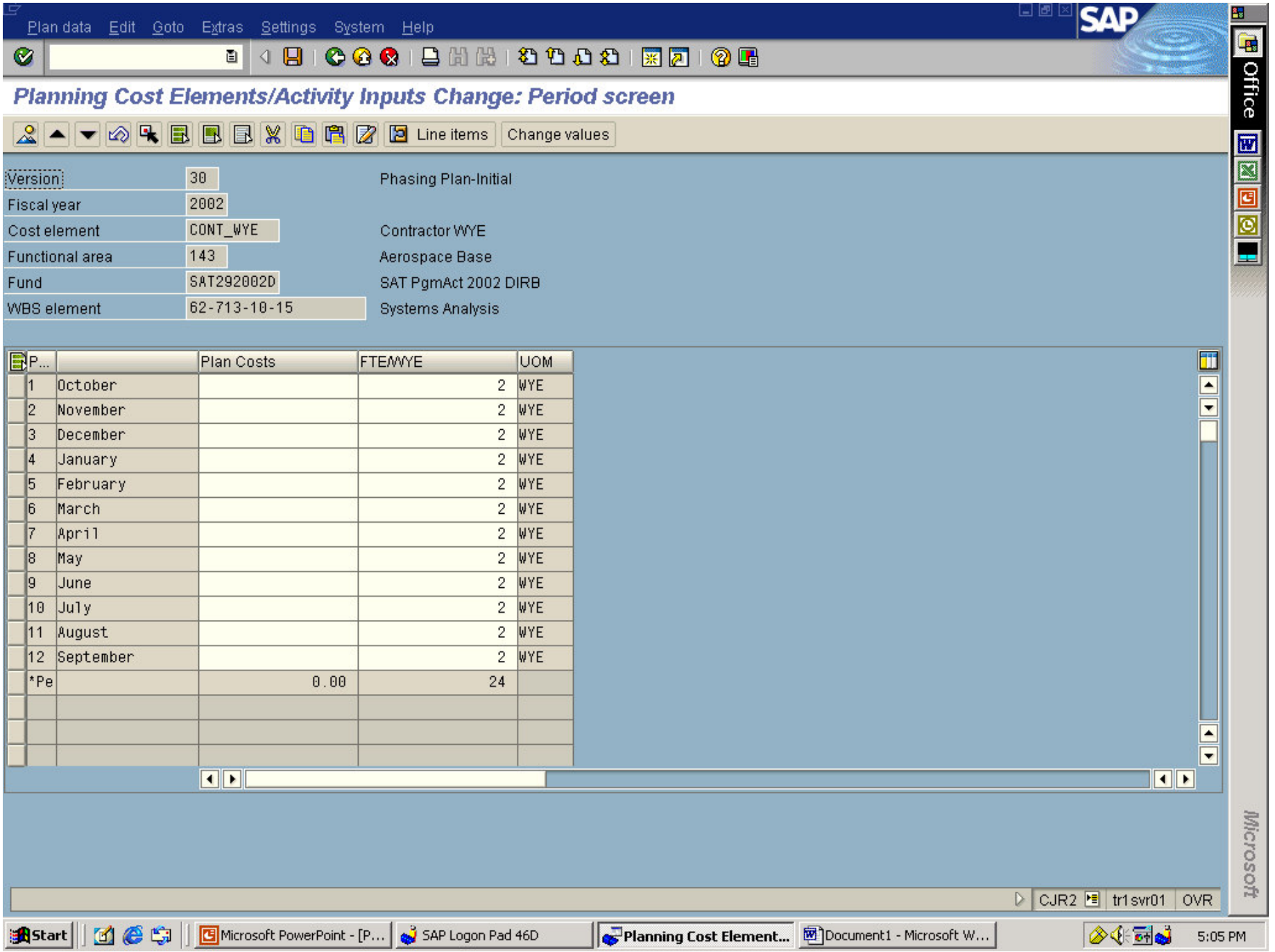

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Overview screen
Line items
Change values
Version 30 Phasing Plan-Initial
Period 1 To 12
Fiscal year 2002
Cost element OBLIG Planned Obligations
Functional area 143 Aerospace Base
Fund
Work Breakdown Structure El...
Plan Costs
DK
FTE/WYE
DK
UOM
SAT292002D
62-713-10-15
2,790,000.00
0
2
Position...
CJR2
tr1 svr01
OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:03 PM
Office
Microsoft

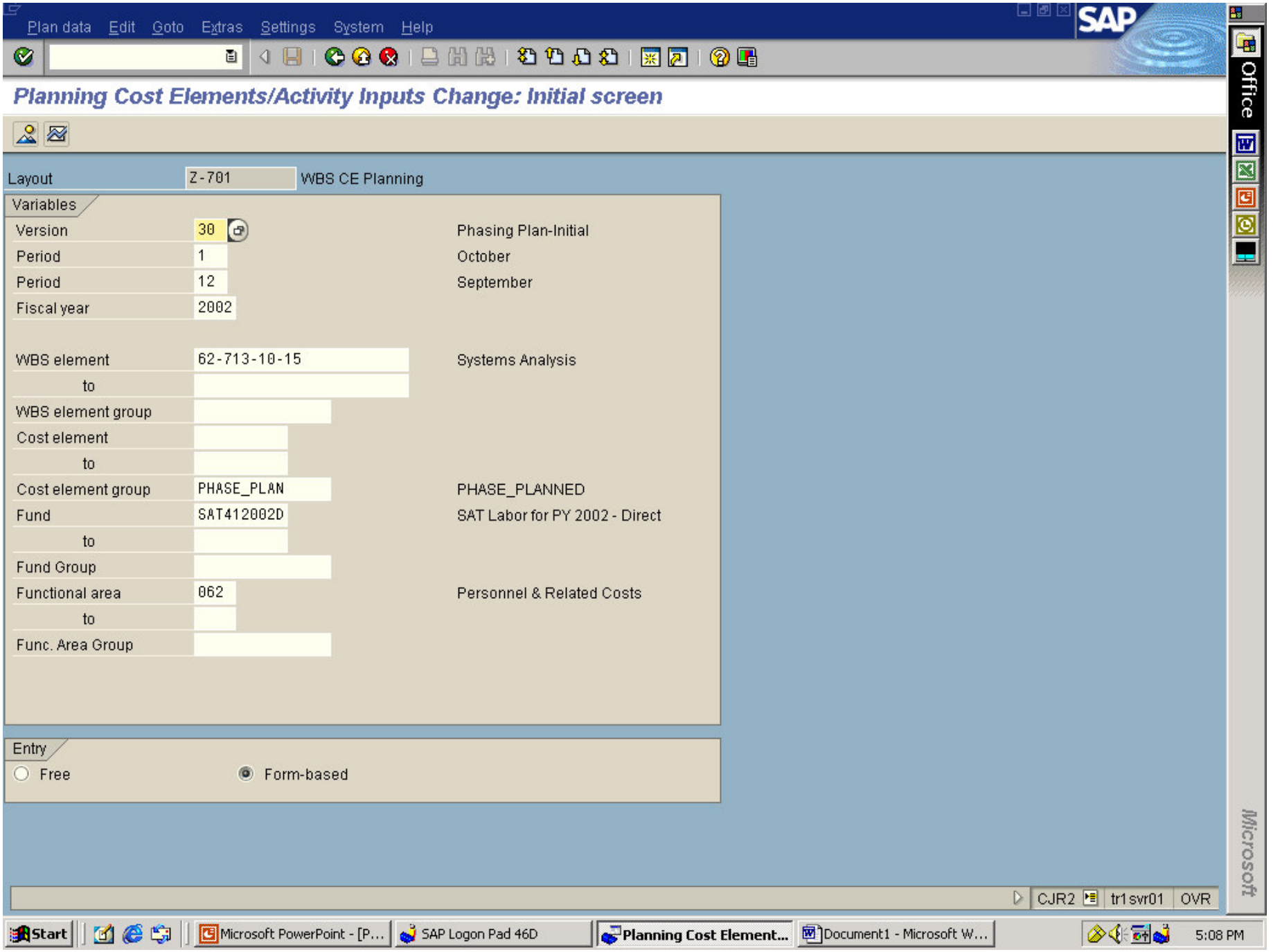

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Period screen
Line items
Change values
Change values Ctrl+F11
Version 30 Phasing Plan-Initial
Fiscal year 2002
Cost element OBLIG Planned Obligations
Functional area 143 Aerospace Base
Fund SAT292002D SAT PgmAct 2002 DIRB
WBS element 62-713-10-15 Systems Analysis
P... Plan Costs FTE/WYE UOM
1 October 100,000.00
2 November 125,000.00
3 December 300,000.00
4 January 125,000.00
5 February 145,000.00
6 March 145,000.00
7 April 250,000.00
8 May 350,000.00
9 June 350,000.00
10 July 350,000.00
11 August 425,000.00
12 September 125,000.00
*Pe 2,790,000.00 0.00
CJR2 tr1 svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:04 PM
Office
Microsoft

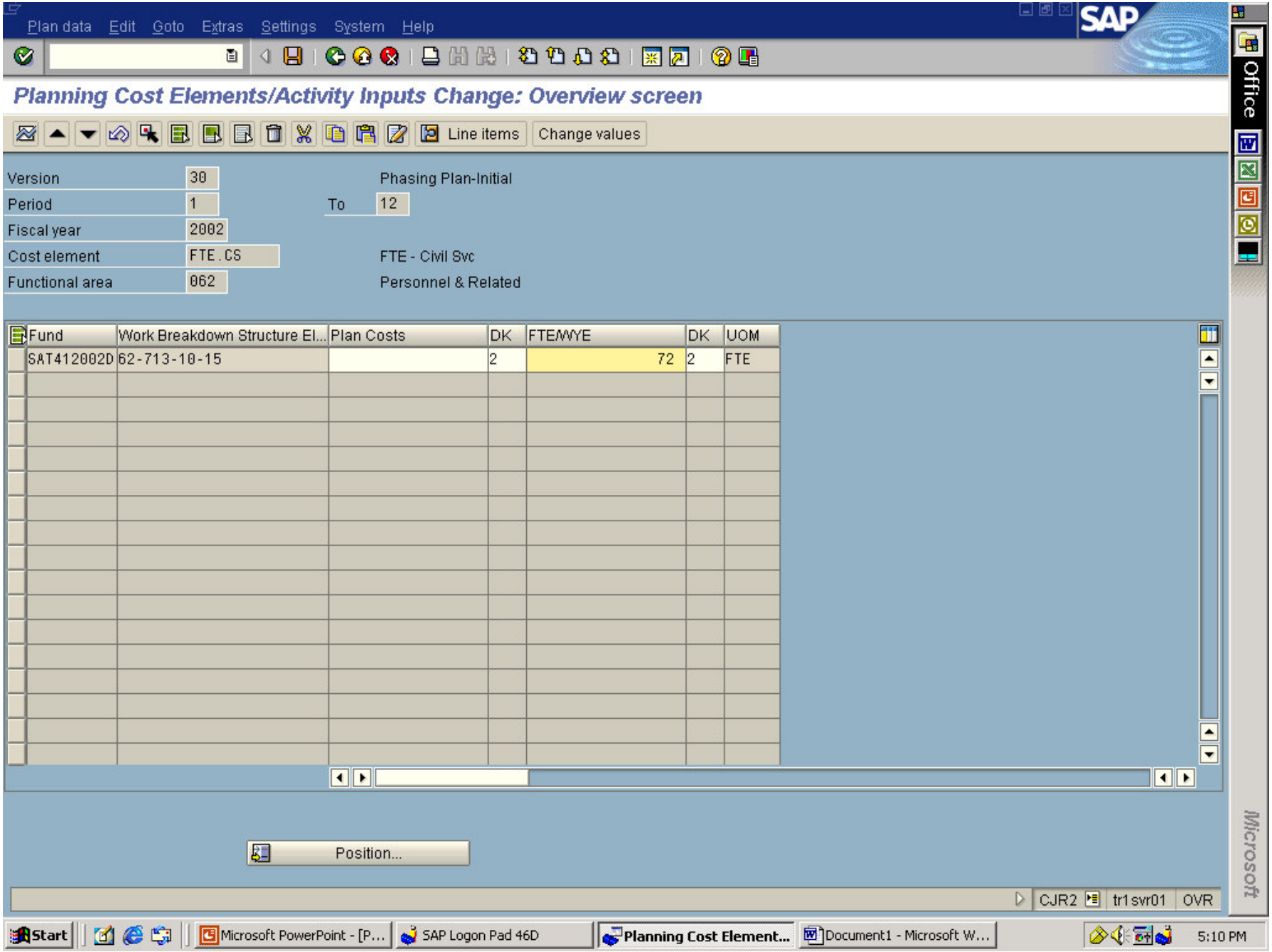

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Overview screen
Line items
Change values
Next combination Ctrl+F2
Version
Phasing Plan-Initial
Period 1
To 12
Fiscal year 2002
Cost element COST
Planned Cost
Functional area 143
Aerospace Base
Fund
Work Breakdown Structure El...
Plan Costs
DK
FTE/WYE
DK
UOM
SAT292002D
62-713-10-15
2,297,500.00
0
2
Position...
CJR2
tr1 svr01
OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:04 PM
Office
Microsoft

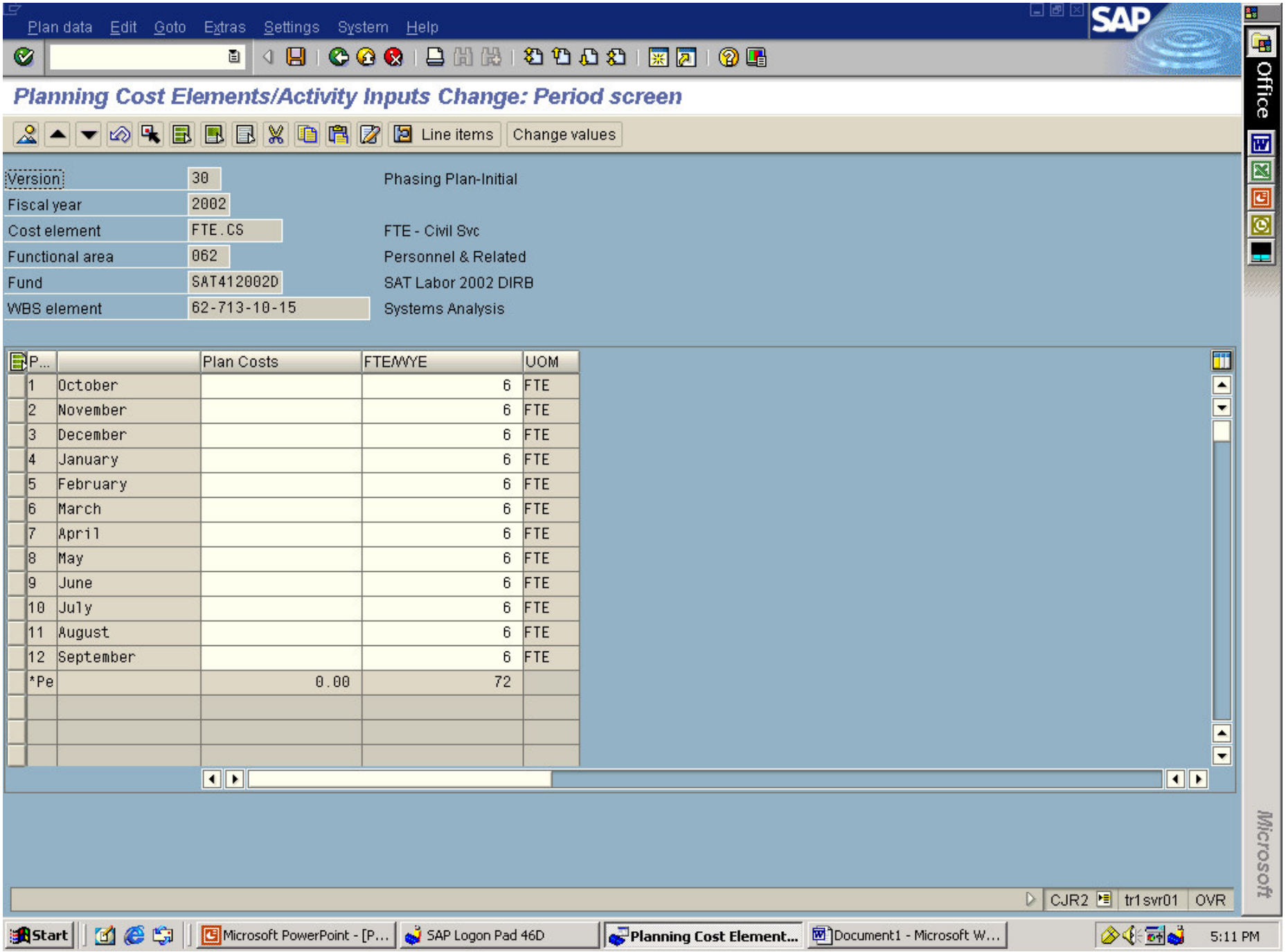

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Period screen
Line items
Change values
Version 30 Phasing Plan-Initial
Fiscal year 2002
Cost element COST Planned Cost
Functional area 143 Aerospace Base
Fund SAT292002D SAT PgmAct 2002 DIRB
WBS element 62-713-10-15 Systems Analysis
P... Plan Costs FTE/WYE UOM
1 October 125,000.00
2 November 2,500.00
3 December 250,000.00
4 January 350,000.00
5 February 45,000.00
6 March 450,000.00
7 April 25,000.00
8 May 450,000.00
9 June 500,000.00
10 July 30,000.00
11 August 25,000.00
12 September 45,000.00
*Pe 2,297,500.00 0.00
CJR2 tr1 svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:04 PM
Office
Microsoft

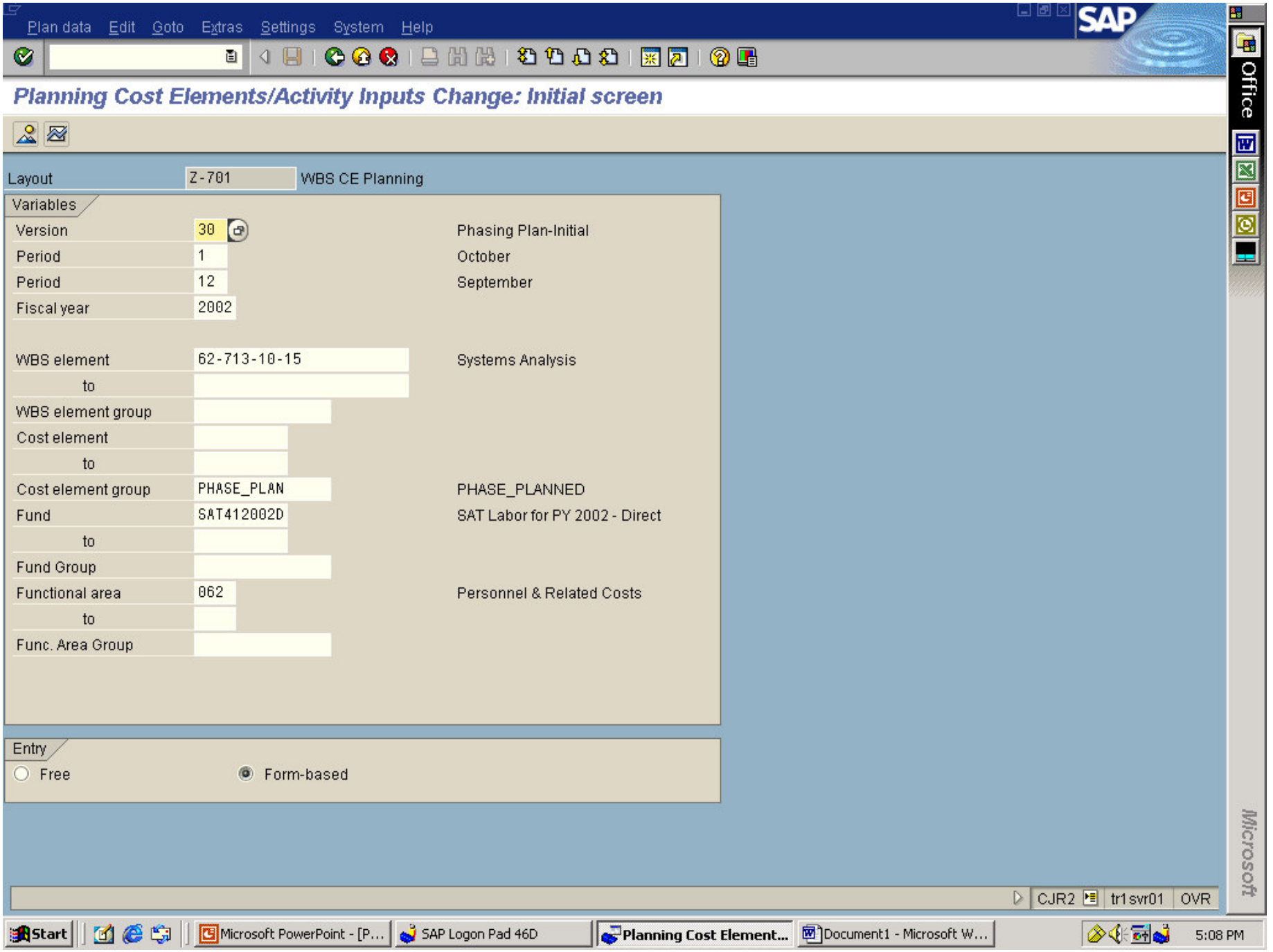

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Overview screen
Line items
Change values
Version 30 Phasing Plan-Initial
Period 1 To 12
Fiscal year 2002
Cost element CONT_WYE Contractor WYE
Functional area 143 Aerospace Base
Fund
Work Breakdown Structure El...
Plan Costs
DK
FTE/WYE
DK
UOM
SAT292002D
62-713-10-15
2
24
2
WYE
Position...
CJR2
tr1 svr01
OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:05 PM
Office
Microsoft


Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Period screen
Line items
Change values
Version 30 Phasing Plan-Initial
Fiscal year 2002
Cost element CONT_WYE Contractor WYE
Functional area 143 Aerospace Base
Fund SAT292002D SAT PgmAct 2002 DIRB
WBS element 62-713-10-15 Systems Analysis
P... Plan Costs FTE/WYE UOM
1 October 2 WYE
2 November 2 WYE
3 December 2 WYE
4 January 2 WYE
5 February 2 WYE
6 March 2 WYE
7 April 2 WYE
8 May 2 WYE
9 June 2 WYE
10 July 2 WYE
11 August 2 WYE
12 September 2 WYE
*Pe 0.00 24
CJR2 tr1 svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:05 PM
Office
Microsoft

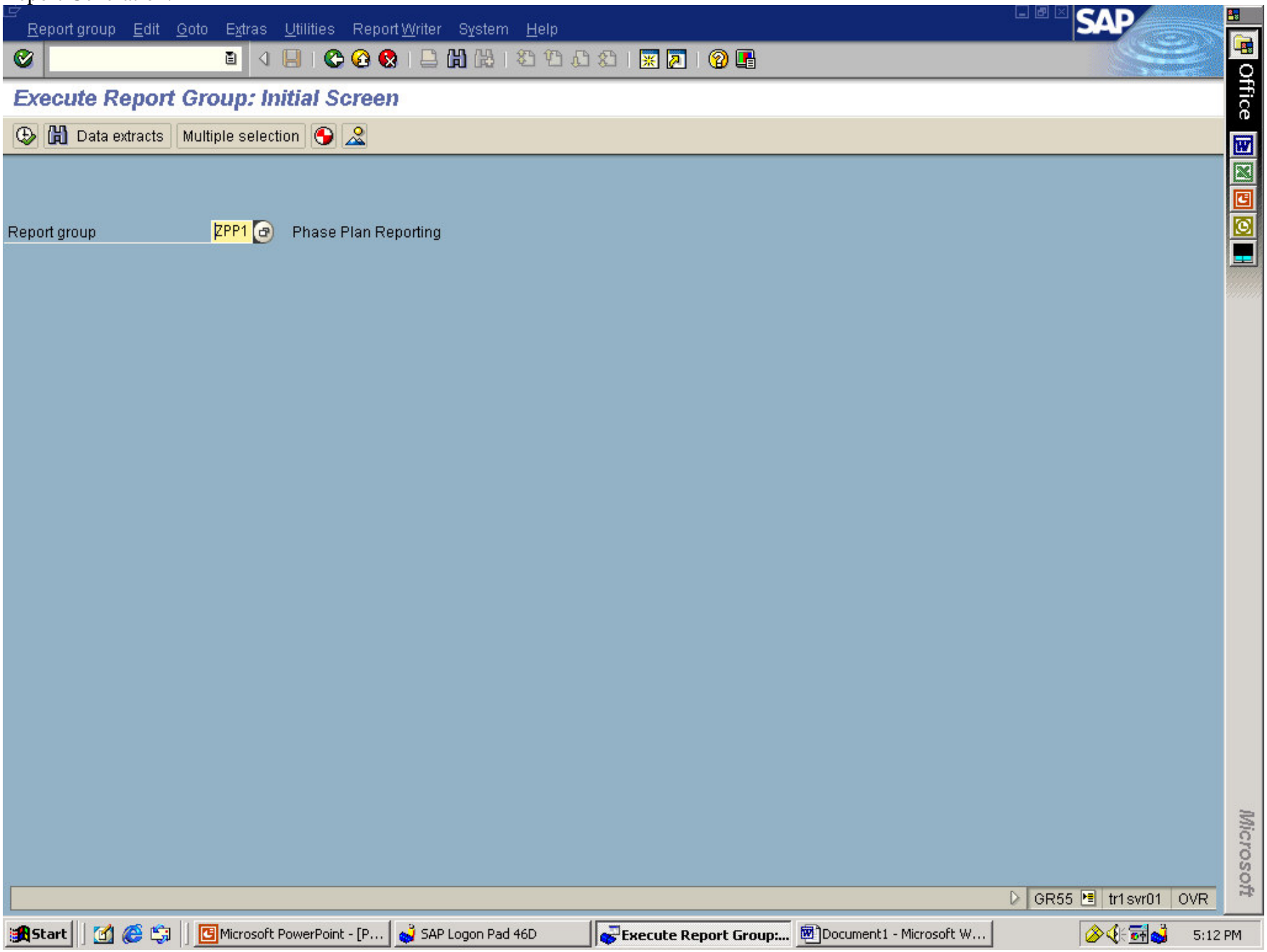

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Initial screen
Layout Z-701 WBS CE Planning
Variables
Version 30 Phasing Plan-Initial
Period 1 October
Period 12 September
Fiscal year 2002
WBS element 62-713-10-15 Systems Analysis
to
WBS element group
Cost element
to
Cost element group PHASE_PLAN PHASE_PLANNED
Fund SAT412002D SAT Labor for PY 2002 - Direct
to
Fund Group
Functional area 062 Personnel & Related Costs
to
Func. Area Group
Entry
Free
Form-based
CJR2 tr1 svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:08 PM
Office
Microsoft

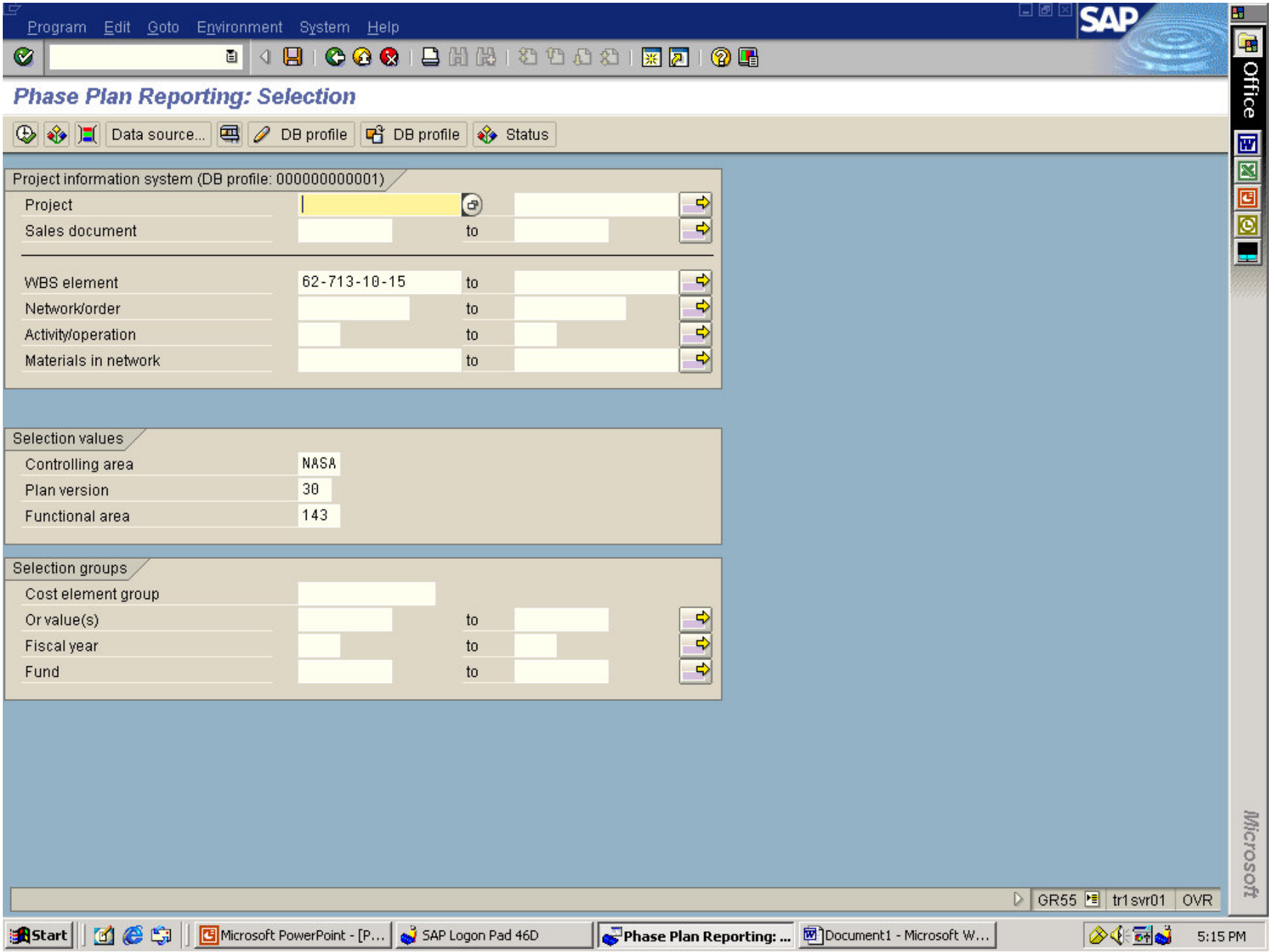

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Overview screen
Line items
Change values
Version 30 Phasing Plan-Initial
Period 1 To 12
Fiscal year 2002
Cost element FTE.CS FTE - Civil Svc
Functional area 062 Personnel & Related
Fund
Work Breakdown Structure El...
Plan Costs
DK
FTE/WYE
DK
UOM
SAT412002D
62-713-10-15
2
72
2
FTE
Position...
CJR2
tr1 svr01
OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:10 PM
Office
Microsoft

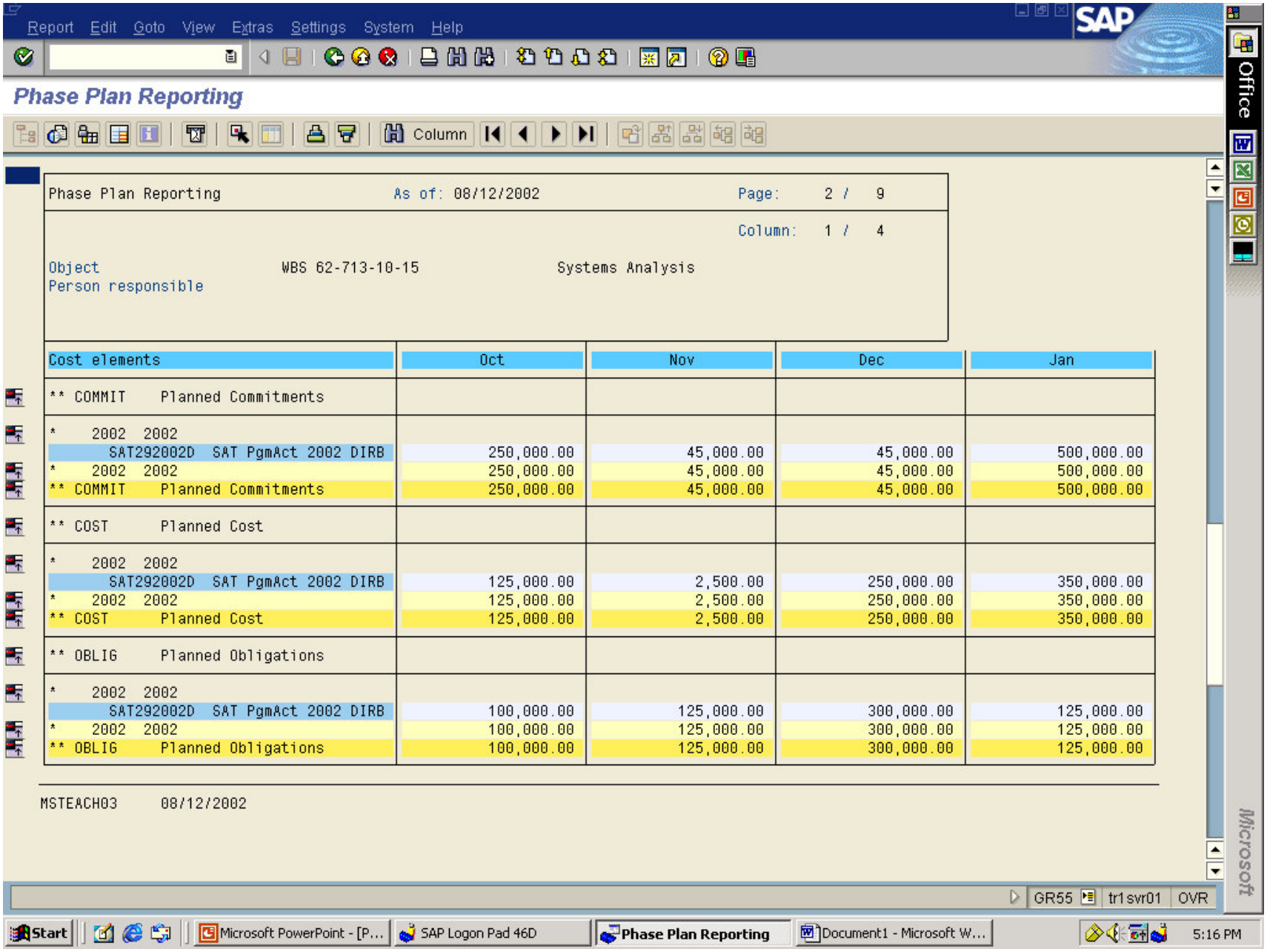

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Period screen
Line items
Change values
Version 30 Phasing Plan-Initial
Fiscal year 2002
Cost element FTE.CS FTE - Civil Svc
Functional area 062 Personnel & Related
Fund SAT412002D SAT Labor 2002 DIRB
WBS element 62-713-10-15 Systems Analysis
P... Plan Costs FTE/WYE UOM
1 October 6 FTE
2 November 6 FTE
3 December 6 FTE
4 January 6 FTE
5 February 6 FTE
6 March 6 FTE
7 April 6 FTE
8 May 6 FTE
9 June 6 FTE
10 July 6 FTE
11 August 6 FTE
12 September 6 FTE
*Pe 0.00 72
CJR2 tr1 svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:11 PM
Office
Microsoft

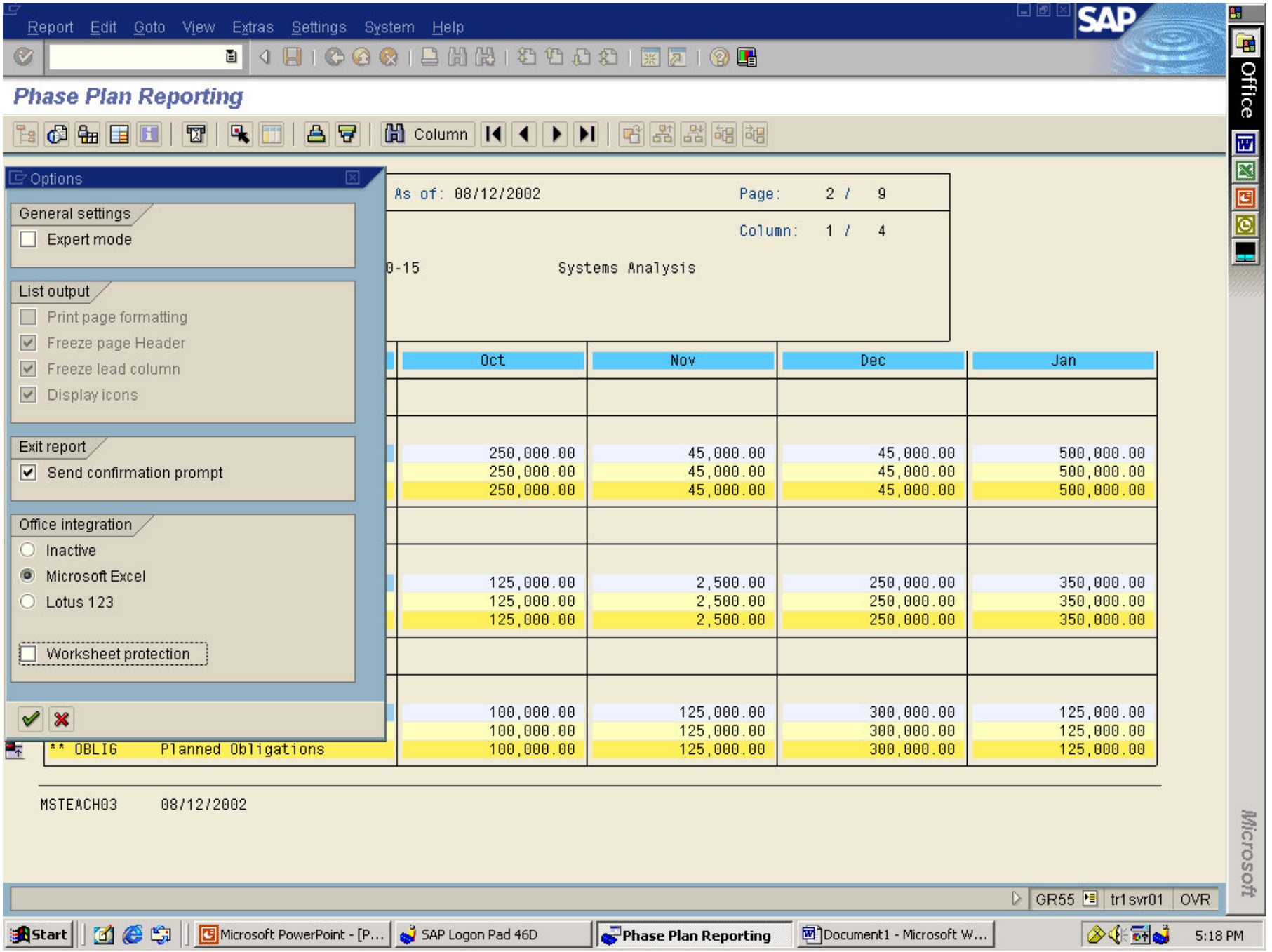

Plan data Edit Goto Extras Settings System Help
SAP
Planning Cost Elements/Activity Inputs Change: Initial screen
Layout Z-701 WBS CE Planning
Variables
Version 30 Phasing Plan-Initial
Period 1 October
Period 12 September
Fiscal year 2002
WBS element 62-713-10-15 Systems Analysis
to
WBS element group
Cost element
to
Cost element group PHASE_PLAN PHASE_PLANNED
Fund SAT412002D SAT Labor for PY 2002 - Direct
to
Fund Group
Functional area 062 Personnel & Related Costs
to
Func. Area Group
Entry
Free
Form-based
CJR2 tr1 svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Planning Cost Element...
Document1 - Microsoft W...
5:08 PM
Office
Microsoft

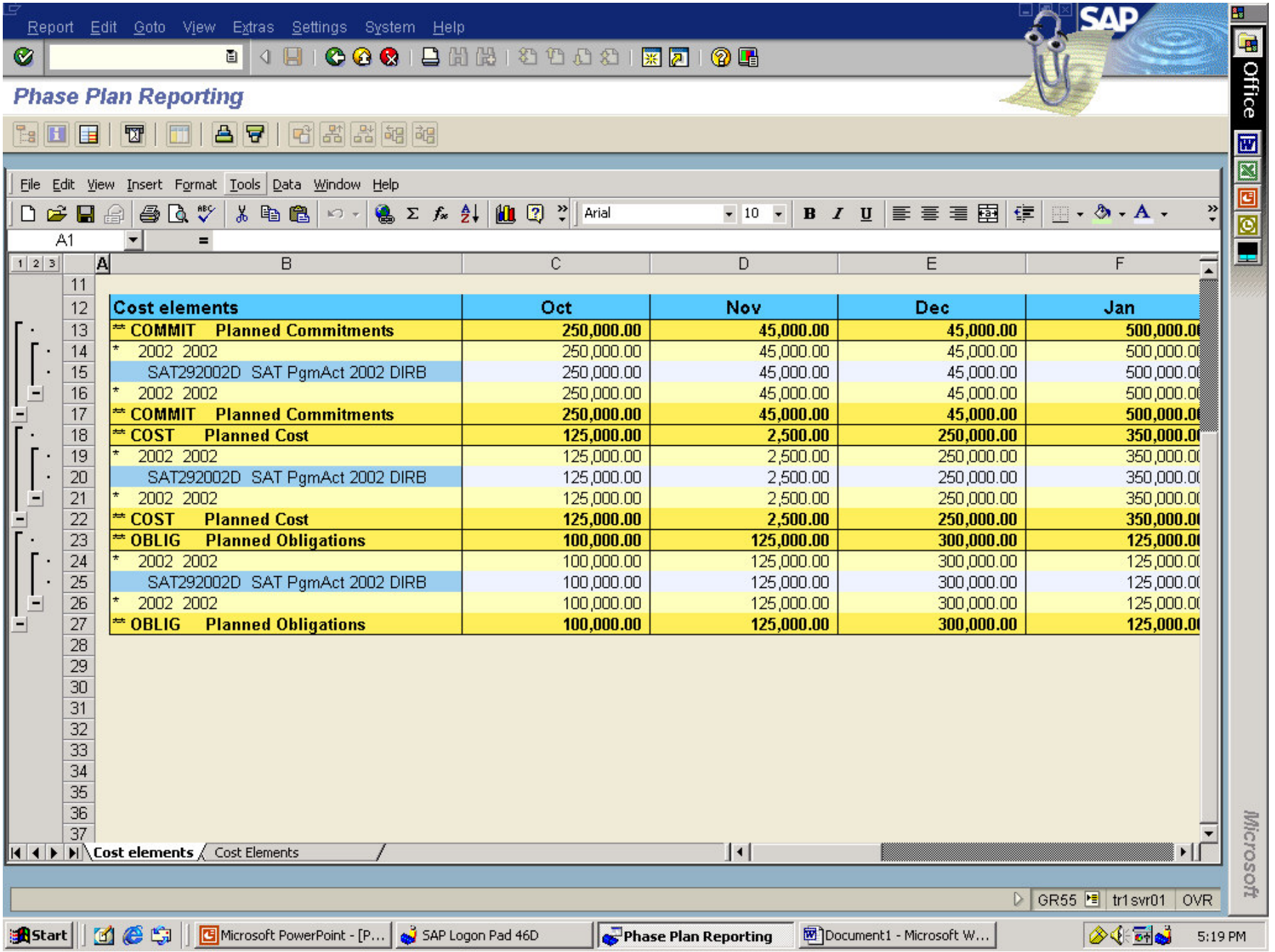
Report Generation:




Program Edit Goto Environment System Help
SAP
Phase Plan Reporting: Selection
Data source...
DB profile
DB profile
Status
Project information system (DB profile: 000000000001)
Project
Sales document
to
WBS element
62-713-10-15
to
Network/order
to
Activity/operation
to
Materials in network
to
Selection values
Controlling area
NASA
Plan version
30
Functional area
143
Selection groups
Cost element group
Or value(s)
to
Fiscal year
to
Fund
to
GR55
tr1 svr01
OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Phase Plan Reporting: ...
Document1 - Microsoft W...
5:15 PM
Office
Microsoft


Report Edit Goto View Extras Settings System Help
SAP
Phase Plan Reporting
Column
Phase Plan Reporting As of: 08/12/2002 Page: 2 / 9
Column: 1 / 4
Object WBS 62-713-10-15 Systems Analysis
Person responsible
Cost elements Oct Nov Dec Jan
** COMMIT Planned Commitments
* 2002 2002
SAT292002D SAT PgmAct 2002 DIRB 250,000.00 45,000.00 45,000.00 500,000.00
* 2002 2002 250,000.00 45,000.00 45,000.00 500,000.00
** COMMIT Planned Commitments 250,000.00 45,000.00 45,000.00 500,000.00
** COST Planned Cost
* 2002 2002
SAT292002D SAT PgmAct 2002 DIRB 125,000.00 2,500.00 250,000.00 350,000.00
* 2002 2002 125,000.00 2,500.00 250,000.00 350,000.00
** COST Planned Cost 125,000.00 2,500.00 250,000.00 350,000.00
** OBLIG Planned Obligations
* 2002 2002
SAT292002D SAT PgmAct 2002 DIRB 100,000.00 125,000.00 300,000.00 125,000.00
* 2002 2002 100,000.00 125,000.00 300,000.00 125,000.00
** OBLIG Planned Obligations 100,000.00 125,000.00 300,000.00 125,000.00
MSTEACH03 08/12/2002
GR55 tr1svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Phase Plan Reporting
Document1 - Microsoft W...
5:16 PM
Office
Microsoft


Report Edit Goto View Extras Settings System Help
SAP
Phase Plan Reporting
Column
Options
General settings
Expert mode
List output
Print page formatting
Freeze page Header
Freeze lead column
Display icons
Exit report
Send confirmation prompt
Office integration
Inactive
Microsoft Excel
Lotus 123
Worksheet protection
As of: 08/12/2002
Page: 2 / 9
Column: 1 / 4
0-15 Systems Analysis
Oct
Nov
Dec
Jan
250,000.00 45,000.00 45,000.00 500,000.00
250,000.00 45,000.00 45,000.00 500,000.00
250,000.00 45,000.00 45,000.00 500,000.00
125,000.00 2,500.00 250,000.00 350,000.00
125,000.00 2,500.00 250,000.00 350,000.00
125,000.00 2,500.00 250,000.00 350,000.00
100,000.00 125,000.00 300,000.00 125,000.00
100,000.00 125,000.00 300,000.00 125,000.00
** OBLIG Planned Obligations 100,000.00 125,000.00 300,000.00 125,000.00
MSTEACH03 08/12/2002
GR55 tr1svr01 OVR
Start
Microsoft PowerPoint - [P...
SAP Logon Pad 46D
Phase Plan Reporting
Document1 - Microsoft W...
5:18 PM
Office
Microsoft



Cost elements	Oct	Nov	Dec	Jan
** COMMIT Planned Commitments	250,000.00	45,000.00	45,000.00	500,000.00
* 2002 2002	250,000.00	45,000.00	45,000.00	500,000.00
SAT292002D SAT PgmAct 2002 DIRB	250,000.00	45,000.00	45,000.00	500,000.00
* 2002 2002	250,000.00	45,000.00	45,000.00	500,000.00
** COMMIT Planned Commitments	250,000.00	45,000.00	45,000.00	500,000.00
** COST Planned Cost	125,000.00	2,500.00	250,000.00	350,000.00
* 2002 2002	125,000.00	2,500.00	250,000.00	350,000.00
SAT292002D SAT PgmAct 2002 DIRB	125,000.00	2,500.00	250,000.00	350,000.00
* 2002 2002	125,000.00	2,500.00	250,000.00	350,000.00
** COST Planned Cost	125,000.00	2,500.00	250,000.00	350,000.00
** OBLIG Planned Obligations	100,000.00	125,000.00	300,000.00	125,000.00
* 2002 2002	100,000.00	125,000.00	300,000.00	125,000.00
SAT292002D SAT PgmAct 2002 DIRB	100,000.00	125,000.00	300,000.00	125,000.00
* 2002 2002	100,000.00	125,000.00	300,000.00	125,000.00
** OBLIG Planned Obligations	100,000.00	125,000.00	300,000.00	125,000.00